



breaks.

2022 Annual Report

Thank you for being so dedicated to the Boys & Girls of East Aurora. Your gifts help us fill the gaps between school and home by providing a safe place for youth after-school and during the summer. At the Club, kids learn to believe in themselves and succeed in their pursuits while they dream about their <u>great future</u>!

OUR MISSION:	To enable young people, especially those who need us most to reach their full potential as productive, caring and responsible citizens.	
OUR VISION:	To provide a world-class Club experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.	IMPACT SNAPSHOT <i>1, 9 21</i> Total Youth Served <i>1, 271</i> Registered Members
OUR SERVICES:	After-school programming from 2:30PM-6:00PM. Evening activities that includes sports leagues, teen programs and dance. Full-day summer services at Camp Ska- No-Ka-San and the Club.	748 Registered Members during the School Year 523 Registered Members during Summer 650
	Special events on school holidays and	Vouth conved through

Youth served through outreach

CLUB MEMBERS

AGE OF REGISTERED MEMBERS:	5-18
AVERAGE DAILY ATTENDANCE DURING SCHOOL YEAR:	346
AVERAGE DAILY ATTENDANCE DURING SUMMER:	257
AFTER-SCHOOL SCHOLARSHIPS:	78
WEEKS OF SUMMER CAMP	τo
SCHOLARSHIPS:	50
MEMBERS ATTENDING	294
COMMUNITY SERVICE	657
ACTIVITIES:	



PROGRAM SUCCESSES

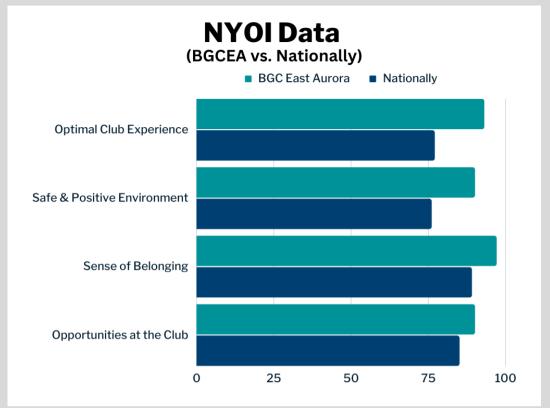
- After 2 longs years, BGCEA returned to a traditional after-school format!
- Addition of mental health counselors offering social, emotional and mental health support.
- Hiring of Certified Teachers and Teachers Assistants for educational support.
- Teen leadership programs like Torch and Keystone remained strong and added a Summer retreat.
- Athletic programs like Triple Play and Dodgeball kept kids physially active for a minimum of 60 minutes each day.
- Art, music and dance programs were stronger with more activities provided than ever before.
- Several Camp additions like the Big Top Pavillion, updates to the Bathroom, Changing Rooms, Kitchen and Program Areas ensured kids stayed safe while having fun all Summer.
- Summer Basketball Camp hosted a record number of children.



PROVING OUR PROGRAMS

Every year, the Boys & Girls Club of America helps Clubs collect data measuring program impact and youth outcomes.

NYOI (National Youth Outcome Initiatives) data helps us assess the overall Club experience, safety, and program effectiveness. BGCEA scored higher than the national average on the survey questions below.



FUNDS RAISED:



AB Open: \$21,798

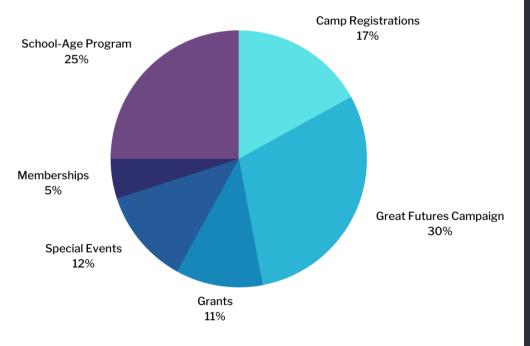
Alumni & Friends Raffle: \$14,755

Chowder Cup: \$37,860

Club Night: \$102,000

Great Futures Campaign: \$365,122





We couldn't have done it without your generous gupper

The Great Futures Society are donors who believe in our mission and help the Club annually with a generous gift of \$750 or more.

Charlie Horton (\$10,000 & up)

Anonymous Philip Kadet J. Griffin & Linda Lesher Bill & Stacy Oar Matt Romagnuolo James York

<u>Topaz (\$7,500-\$9,999)</u>

Jim & Karen Dusel Michael & Dana Wymer

Diamond (\$5,000-\$7,499)

John Blair & Tower Family Fund, Inc. Jerry & Christine Cully George & Jane Ferraro Kirk & Karon Mooney

Platinum (\$2,500-\$4,999)

Casey & Dodie Assad Jeffrev & Jennifer Burke Paul Babbitt & Judith Van Nostrand Janet Coletti Linda Coletti & Chris Tolomeo **Charles & Sue Creighton** Robert J. & Martha B. Fierle Foundation **Donald & Denise Fishback** Jodyann Galvin & Robert Lane Barry & Tracy Heneghan Peter Kasprzyk Brett & Andrea Moldenhauer Paul & Mary O'Leary William & Joan Person Mike & Karen Sawicki Matthew & Alyssa Smycynski Dan & Beth Zampino

Gold (\$1,250-\$2,499)

Robert & Linda Barnhart Don Denz Pat Dudlev Jeff & Tracy Ensminger Larry Ensminger Jennifer Fee Amy & Ben Girard Erin & Brett Hannon **David Hawlev** Mike & Sarah Jahn Kathy Kane & Bank on Buffalo **Phyllis Keller** Sally Logan & Dan Missert Gene & Kathleen Mann **Robert & Nancy Montone** Dr. Michael Moore & Aurora Oral Health. Inc. Lillian & Tom O'Connor Gerald Paradise, III **Timothy Penfold** Jackie & Jordan Rabey **Rob Ruffner** Gary & Chris Schutrum John Sigeti Marnie Smith-Uebelhoer & Scott **Uebelhoer** Don & Donna Smyczynski Paul Suozzi & Karen Spencer Michael & Jeanne Tribuzzi Geoff & Jane Vosseller Pamela Walters

<u>Silver (\$1,000-\$1,249)</u>

Bob & Kathy Aures Brad Buyers & County Line Stone Amy Coletti & Bill Perry Michael & Jill Ervin Nick & Tina Gagliardo **Richard & Jacqueline Hanavan Douglas & Ellen Hayes** Gayle & Edward Hutton Tim Lillev. Jr. **Donna Miller Gregory & Kelly Naber Robert & Pauline Nichols** Jackie Schwartz **Ted Spooner Kevin Sullivan Doty Whitney**

Bronze (\$750)

Toby Corcoran & Aurora Smiles Pediatric Dentistry Daniel & Jeremy Hubbard Stanley & Sherrill Kujawski Ed & Melissa Snyder Stephen & Lindsey Soroka Sean & Geralyn Spiesz

This list of donors reflects gifts received and recorded between 11/1/21 and 10/31/22, Please let us know if you notice any errors or omissions.





Donating now to impact the future.

The Heritage Club is an opportunity to make a future impact on youth by identifying a gift to the Club in their estate plans.



Peter Allendorf Paul Babbitt & Judith Van Nostrand Merv & Peg Baker Stephen & Patricia Bartlett Mike Basehart Gary & Gale Bitterman Erie & Kristen Bittner **Ronald G. Brass** Jim & Sue Brazill **Robert & Elizabeth Brooks** Paul Brundage **Douglas P. Burke Tim & Chris Burke** The Family of Buke I. & Katharine M. Burke Mr. & Mrs. Michael Butler **Donald Clark** Jennie & Andrew Cline John Conkling The Crissy Family Jerry & Christine Cully **Carl Dietsche** The Dusel Family Larry Ensminger Jeff & Tracy Ensminger Daniel Ernst **Bill & Diane Green Kevin Grew Davis & Nancy Heussler Chrissy & Frits Hoffman** Jill & Paul Holbrook **Gavle & Edward Hutton** Paul, Mary, Zach Haley & Ryan Keller

Andrew & Donna Lee Dan & Judy Lee in memory of Joseph C. Steinwachs, III **Bill & Micki Love** Fred & Donna Malvin Doug & Marilyn Marky Jav & Shirlev Marshall Sue & Erik Mentecki Maggie & Paul Miller **David Moore** Nichols family, in honor of Teddy Nichols Mr. & Mrs. Thomas Nicholas. Jr. Shirley & Frank Nigro, Sr. Joe & Barb O'Donnell Mary & Paul O'Leary Stacy & Bill Oar Gerald Ogilvie Mike & Megan Ohler **Cvnthia Olson** The Palmer Family in loving memory of Suzanne Palmer Breloff Dale & Gavle Parrish Neil & Andrea Parrish Sam & Marie Petrell Paul & Kathy Pomerhn Thomas L. Price Lucy A. Reed

George Roberts Rob Ruffner Mike & Karen Sawicki **Dan & Ginger Schmauss** Martin Schneckenberger Gary & Chrissy Schutrum **Thomas Schwartz** Carl & Andrea Seeber **Terrance Sheehan** Matthew & Alyssa Smycynski Dr. Austin H. Spencer Joseph Stapleton Katie & Michael Synor **Douglas & Rosemarie Sweet David Vance** Kevin & Celeste Walsh Mr. & Mrs. John Waterhouse Kathleen, Barb & Andrew West Frieda Whitney **Donald William & Richard** Henry Nicholas EAHS Class of 1955 **Thomas Wolf** Michael, Dana & Riley Wymer

Thank you for joining the Boys & Girls Club of East Aurora Heritage Club. Please let us know if you notice any errors or omissions.







Grant Funding

We are so thankful to these funders who make a difference daily by supporting these programs.

- Anonymous BGCA funder: Project Learn, support for families, mental health support, and teen programs.
- ASI of WNY: Art programming.
- Buffalo Bills Foundation & Play 60: Flag Football.
- Dollar General Foundation: Summer reading.
- Erie County Youth Bureau: After-school and summer services.
- Kelly for Kids Foundation: Services for the youth who need us the most.
- Kiwanis of East Aurora: Educational programming
- M&T Bank: Academic services.
- Michael Phelps Foundation: Swimming and healthy programs

- Mother Cabrini Foundation: Mental health support.
- NAMM: Instrumental music programs.
- NYS Alliance: Healthy snacks and cooking classes.
- OJP: Mentoring programs.
- Patrick P. Lee Foundation: Mental Health Services.
- PLAY BALL: Baseball and softball sports.
- Reebok BOKS: Healthy teens program.
- Town of Aurora: After-school and summer services.
- Variety Club: Art programs.

A Look Into The Future

Although the pandemic has ended, youth continue to struggle with the impact it left.

Struggles Among Youth:

- Mental Health Support: 1 in 4 youth are suffering from depression and 1 in 4 youth have an increased anxiety.
- Learning Loss: National test scores for math and reading are significantly down.
- Social Skills: Teaching youth healthy relationship skills.
- Coping Skills: Helping children to be resilient in any circumstance.
- Physical Activity: To keep kids active and off their phones.
- Decision Making Activities: Helping kids make positive choices.
- Leadership Programs: Encouraging teens through Torch & Keystone to give back to their community.

Club Challenges:

- Raising the resources needed to provide these necessary services.
- A total of \$491,000 must be raised from individuals and sponsorships to meet our budget of \$1.5 million budget.
- Managing an increase in salaries, a rise in minimum wage, and highlevels of inflation.
- A projected Club deficit in the next year.





Board of Directors:

Mike Wymer, President Matt Romagnuolo, Vice-President Jim Dusel, Treasurer Marnie Smith-Uebelhoer, Secretary **Rob Ruffner, Past President Eric Bittner** Ken Boss Linda Coletti Pat Dudlev Jeff Ensminger Jennifer Fee Vicki Feine Nick Gagliardo **Tracy Gavin Frits Hoffman** Colin Kujawski **Justin Myers Jackie Rabey Michael Sawicki** Matt Smyczynski Steve Soroka, Jr. Melissa Stevener Jeanne Tribuzzi **Kevin Walsh**

Club Staff: Administrative:

Gary D. Schutrum, Chief Executive Officer Lillian O'Connor, Office Manager Christina Potempa, Resource Development Director Lori Stein, Special Events Coordinator Nicole Marszalkowski, Bookkeeper

Program:

Neil Parrish, Unit Director Matt Dembrow, Athletic Director Gavin Griffin, MSW, Teen Director & Prevention Specialist Mary O'Connor, Education Director & Alumni Director Michelle Wendelboe & Carlie Thompson, Arts & Crafts Directors Cora Rabey, Small Gym Director

School-Age:

Deborah Becker, School-Age Program Coordinator Beth Wilcox, School-Age Teacher Rose Warner, School-Age Teacher Gail Baister, School-Age Teacher Kathy Pikett, School-Age Teacher Katie Ashton, Teacher's Assistant Toni Maggio, Teacher's Assistant Becca Jones, Teacher's Assistant





Thank you to our Staff and volunteers.

Moving Forward

In 2023, the Boys & Girls Club of East Aurora has adopted program goals that will teach members to:

BELIEVE:	Our members are fantastic kids capable of accomplishing anything they put their mind to. The Boys & Girls Club of East Aurora helps them see their full potential by building self-confidence and supporting their mental, emotional, and physical health.		
SUCCEED:	BGCEA will help youth learn that success means being the best possible version of themselves. Staff will teach how to succeed at school, positively interact with others, be job-ready and make healthy decisions.		
DREAM:	The Club is here to help youth reach for the stars and secure their great future. It starts with a great family foundation, and BGCEA provides the extra support and tools to help youth achieve great things and become healthy, productive citizens in the future.		
GREAT FUTURES START HERE.			
\mathcal{M}	BOYS & GIRLS CLUB OF EAST AURORA		
www.bgcea.org	24 Paine Street, East Aurora, NY 14052 (\$716-652-4180		
	ARTS & CRAFTS ROOM ARTS &		